

Project Plan Summary



St. Patrick Catholic School

4816 - 53rd Avenue

Camrose, AB

T4V 0Y2

Phone: 780-672-2177

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Principal: Michelle Nanias

Project name:	Agenda
Person responsible:	Michelle Nanias
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>10.50</u> fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students school agenda. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• purchase of agendas
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
Project name:	Breakfast Club
Person responsible:	Gau, Jana
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Breakfast foods for the students.
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.
Project name:	Cross Country Running

Person responsible: Ernst, Jason

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Cultural Fee**

Person responsible: Michelle Nantias

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

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Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Field Trips - Grade 1**

Person responsible: Grade 1 Teachers

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Field Trips - Grade 2**

Person responsible: Grade 2 Teachers

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Field Trips - Grade 3**

Person responsible: Grade 3 Teachers

Revenue Model: Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Field Trips - Grade 4

Person responsible:

Grade 4 Teachers

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Fundraising Activities

Person responsible:

Michelle Nantias

Revenue Model:

Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*
•

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **General**

Person responsible: Michelle Nanias

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*
• Educational presentations
• Non-curricular goods
• Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Junior Entry Legacy Program**

Person responsible: Michelle Nanias

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*
•

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Kanga Pouch**

Person responsible: Nanias, Michelle

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 12.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students Kanga pouch. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*
• Purchase kanga pouch

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Kindergarten Fees**

Person responsible: Burke-Koskela, Kamryn

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

-

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Library Book Fair and Lost/Damaged Books**

Person responsible: Dueck, Linda M.

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- money from book fairs and lost/damaged books to be replaced

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Nature Kindergarten**

Person responsible: Burke-Koskela, Kamryn

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has

been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Pre-Kindergarten

Person responsible:

Michelle Nantias

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

St. Pat's Saints Sports Clubs

Person responsible:

Doll, Greg

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____ . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Swimming Lessons**

Person responsible: Michelle Nantias

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in _____ . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Yearbook**

Person responsible: Nantias, Michelle

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 15.75 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for a yearly school yearbook. A

detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Non-curricular goods
-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.